

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	1,284,405,760	1,284,405,760
		FTE	11.00	11.00
0001	SFY18 Unfunded Need	Appropriation	21,573,248	0
0002	Replace State Revenue	Appropriation	43,040,672	1,282,046
0003	Health Insurer Fee Payment	Appropriation	29,872,500	22,404,374
0004	Contract Year 1 Emerging Trends and Risk Corridor Adjustment	Appropriation	23,295,412	21,561,616
0005	Non-MCO Expenditures	Appropriation	10,364,154	10,574,738
0006	MCO Member Month Trends	Appropriation	9,244,332	8,645,480
0007	Other Revenues	Appropriation	8,833,482	12,214,725
0009	SFY19 FMAP Change	Appropriation	-33,244,226	-33,244,226
0010	Final SFY19 FMAP Change	Appropriation	-18,540,360	-18,540,360
0011	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-10,000,000

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0012	Miscellaneous Additional Adjustments	Appropriation	0	-4,618,982
0013	FY17 Carry Forward Replacement	Appropriation	0	44,841,624
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,284,405,740</u>	<u>\$ 1,378,844,954</u>	<u>\$ 1,339,526,772</u>
Total FTE		11.01	11.00	11.00